

TŁICHQ GOVERNMENT

**SECOND AMENDMENT TO
TŁICHQ GOVERNMENT BUDGET LAW 2009 - 2010**

The Tłichq Assembly enacted this law on February 24, 2010 by unanimous consent.

Joe Rabesca, Grand Chief of the Tłichq Government, signed this law on February 24, 2010.

Signature:  Date: *Feb 24/10*
Certified as a True Copy by Bertha Rabesca Zoe as of February 24, 2010
Laws Guardian, Tłichq Government

DISPOSITION

DATE OF INTRODUCTION	CONSIDERATION	CONSENSUS	EFFECTIVE DATE
February 23, 2010	February 23, 2010	February 24, 2010	February 24, 2010

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**SECOND AMENDMENT TO
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Title

1. This law may be cited as the *Second Amendment to Tłjchq Government Budget Law 2009 – 2010*.

Adoption and Approval of the Budget

2. The Amended Budget is adopted and approved as the budget of the Tłjchq Government for the period April 1, 2009 to March 31, 2010.
3. The Amended Budget is attached as schedule A.

Coming into force

4. This Law shall come into force on February 24, 2010.

Second Amendment to Tlilcho Government Budget

	First Amendment Budget 2009 - 2010	Actual 31-Dec-09	Variance	Second Amendment Budget 2009 - 2010
Revenue:				
Financing Agreement Revenue	3,060,000	2,157,612	902,388	2,799,316
Impact and benefits agreements	3,465,000	1,800,246	1,664,754	3,465,000
Admin Fees & interest	800,000	76,522	723,478	400,000
Programs and Services	3,486,676	2,269,360	1,217,316	4,265,506
Resource Royalties Revenue	1,840,000	1,566,516	273,484	2,440,000
Tax Revenue - GST	1,500,000	1,714,994	(214,994)	2,000,000
Tax Revenue - PIT	5,000,000	3,749,945	1,250,055	5,000,000
PIT Adjustment	3,000,000		3,000,000	3,000,000
Total Other Revenue	22,151,676	13,355,196	8,816,480	23,369,822

Expenditure:				
Annual Gathering	450,000	656,759	(206,759)	656,759
Tlilcho Assembly	1,595,000	2,130,444	(535,444)	2,450,000
Chiefs Executive Council	3,810,000	3,827,457	(17,457)	4,750,000
Community Prescence Office	1,720,000	980,222	739,778	1,400,000
Human Resource	450,000	299,996	150,004	425,000
Finance	1,245,000	974,528	270,472	1,375,000
Lands Protection Department	1,435,000	1,255,756	179,244	1,475,000
Language Cultural & Communication	410,000	348,824	61,176	425,000
Program & Services	4,306,563	3,508,587	797,976	5,040,506
IBA	3,465,000	3,003,996	461,004	3,465,000
Citizenzen Payout	2,000,000	1,949,939	50,061	1,949,939
Total Expenditure	20,886,563	18,936,507	1,950,056	23,412,204

Net Income (Before Reserve)	1,265,113	(5,601,311)	6,866,424	(42,382)
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Transfer to Restricted Reserved Funds (20% Tax Revenue)	1,900,000	1,092,988	807,012	2,000,000
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Net Income (Unrestricted)	(634,887)	(6,694,299)	6,059,412	(2,042,382)
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Use of Unrestricted Surplus				2,042,382
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